

# WYNDHAM HOUSE

## ANNUAL REPORT

A visual look at twelve months of supporting youth to achieve their full potential

[www.wyndhamhouse.org/about/annual-report](http://www.wyndhamhouse.org/about/annual-report)

### A NOTE FROM THE EXECUTIVE DIRECTOR

With the support of our community partners, Wyndham House has worked with over 750 youth across all of our programs this past year. This can be viewed as a measure of success, but also an indicator of the rising challenges and needs faced by youth in our city.

When reviewing our program data for this past year what is clear and promising is the fact that the youth choose to engage with us on so many levels. Participants in programs are some of the most at-risk youth in our community and they are making changes that will last generations. They are choosing to return to school, to tackle their addiction issues or mental health concerns, to learn new skills, gain confidence and move their lives forward.

Thanks in large part to partnerships with community organizations across a variety of sectors, Wyndham House's programs continue to thrive and provide youth with a path forward.

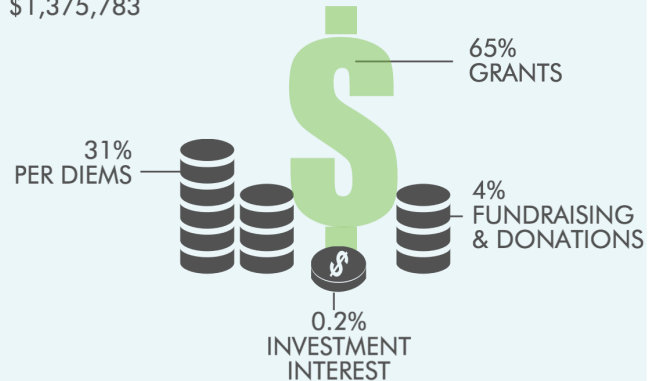
Our Youth Emergency Shelter, Resource Centre and Housing Supports continue to be an essential part of our service model. It is our ongoing commitment to providing low-barrier supports that has led us to become the place where at-risk youth turn to in times of need.

Still, we always endeavour to evolve. This year we began a short term strategic planning process to strengthen our agency internally and ensure that we continue to meet the ever-changing needs of our clients. This process would not be possible though without the tireless efforts and support of our staff, board of director and community partners, so to them we say thank you for making this work possible and creating brighter futures for so many youth.

### FINANCIAL SUMMARY

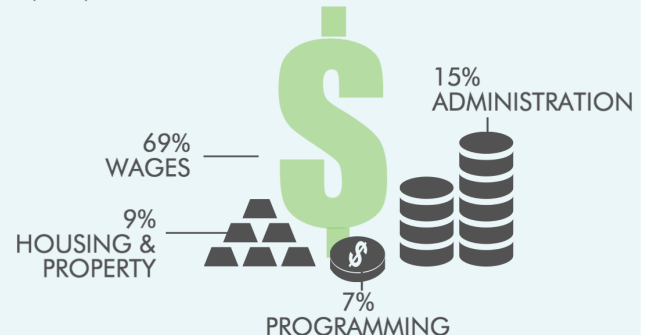
#### REVENUE

\$1,375,783



#### EXPENSES

\$1,358,049



### BOARD OF DIRECTORS

PRESIDENT: TERRI MILLAR  
TREASURER: STEVE WYNEN  
SECRETARY: BRYAN DEAN

#### DIRECTORS:

GOLDIE BARTH  
PAULINE BREITMAN  
DAN BURNHAM  
MICHELLE DWYER  
GARRY RANSOM  
FRANK TERSIGNI  
MORRIS TWIST

#### EXECUTIVE DIRECTOR:

DEBBIE BENTLEY-LAUZON

### FUNDER SUPPORT

*Wyndham House is grateful to all of its funders and supporters. We would like to thank the following agencies and organization for their tremendous and long term support to Wyndham House.*

\$50,000 +

CANADIAN MENTAL HEALTH  
ASSOCIATION / MINISTRY OF  
COMMUNITY & SOCIAL SERVICES

CITY OF GUELPH

MINISTRY OF CHILDREN & YOUTH  
SERVICES

WELLINGTON COUNTY SOCIAL SERVICES

UNITED WAY GUELPH WELLINGTON  
DUFFERIN

\$10,000 - \$49,999

C.I.B.C.

CONSOLIDATED HOMELESSNESS  
PREVENTION INITIATIVE

INNOVATION HOMELESS INITIATIVES

FAMILY & CHILDREN'S SERVICES OF  
GUELPH & WELLINGTON COUNTY

THE HOME DEPOT CANADA  
FOUNDATION

EDUCATION

 **3**  
HIGH SCHOOL GRADUATES

NUMBER of TRANSITIONAL HOUSING PARTICIPANTS ENROLLED in SCHOOL **28**

**23** YOUTH EARNED OVER **44** CREDITS at NEW WAY

  
STUDENTS DEMONSTRATED AN AVERAGE

**50%**  
**INCREASE**  
IN ATTENDANCE AFTER ENROLLMENT

*(compared with the semester previous to their enrollment at New Way)*

**80** CREDITS EARNED by TRANSITIONAL HOUSING PARTICIPANTS



DAILY NEEDS

 **3,600**  
BUS TICKETS PROVIDED


 **60**  
YOUTH IN TRANSITION PROGRAM PARTICIPANTS

 **115**  
HOURS of YOUTH MEDICAL OUTREACH

 DIRECT CLIENT HOURS **4,780**

**6** YEARS of WEEKLY YOGA CLASSES RUN by STEPS PROGRAM

 LUNCH PROGRAMS PROVIDED **250** at the YOUTH RESOURCE CENTRE

 **\$58,0036**  
SPENT ON NUTRITIOUS MEALS

HOUSING

2015-2016 OCCUPANCY AT YOUTH EMERGENCY SHELTER

**70%**

**43** NUMBER of INDIVIDUAL YOUTH WHO STAYED in TRANSITIONAL HOMES

**80%** of TRANSITIONAL HOUSING INAKES BECAUSE of FAMILY BREAKDOWN, ABUSE OR NEGLECT

AVERAGE LENGTH of STAY at YOUTH EMERGENCY SHELTER

**4** DAYS




*For the last 40 years Wyndham House has been synonymous with serving homeless youth. While the pathways into homelessness are complex, a way off the streets is clear. Wyndham House provides youth with housing and educational alternatives, social supports and programming that supports a successful transition into adulthood.*

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 [www.wyndhamhouse.org](http://www.wyndhamhouse.org)

 <https://www.facebook.com/WyndhamHouseGuelph>

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